

FY 20 CAPITAL REQUEST

Projects		
BML	Fascia Soffit Trim	\$ 55,000
BML	Windows	\$ 25,000
DPW	Street Paving	\$ 300,000
DPW	Sidewalk Repair & Replacement	\$ 70,000
R&P	Pool Renovations (Deck Replacement & Boiler)	\$ 100,000
GEN	Union Station	\$ 250,000
Vehicles/Equipment		
BPD	Patrol Vehicles (2)	\$ 101,000
BPD	Guns/Holsters (35)	\$ 35,000
BPD	Balistic Vests (12)	\$ 12,000
BPD	Booking Fingerprint Scanner	\$ 25,000
DPW	HD-2 Pickup Truck	\$ 46,500
DPW	HD-12 Dump Truck	\$ 170,000
R&P	Pickup Truck	\$ 46,500
R&P	Zero Turn Mower	\$ 18,000
BFD	Thermal Imaging Camera	\$ 10,000
GEN	Computer Hardware	\$ 31,000
		\$ 1,295,000

Transfer from General Fund \$ 1,295,000